

Substantial Amendment

Annual Action Plan 2019-2020

Gainesville, Florida

DRAFT



Gainesville.
Citizen centered
People empowered

City of Gainesville

Housing & Community Development Division

Table of Contents

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	3
PR-05 Lead & Responsible Agencies – 91.200(b)	11
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)	12
AP-12 Participation – 91.105, 91.200(c)	27
AP-15 Expected Resources – 91.220(c)(1,2)	39
AP-20 Annual Goals and Objectives	44
AP-35 Projects – 91.220(d)	48
AP-38 Project Summary	51
AP-50 Geographic Distribution – 91.220(f)	71
AP-55 Affordable Housing – 91.220(g)	73
AP-60 Public Housing – 91.220(h)	74
AP-65 Homeless and Other Special Needs Activities – 91.220(i)	76
AP-75 Barriers to affordable housing – 91.220(j)	80
AP-85 Other Actions – 91.220(k)	82
AP-90 Program Specific Requirements – 91.220(l)(1,2,4)	87

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

The City of Gainesville (City) is an entitlement jurisdiction that receives federal funds from the U.S. Department of Housing and Urban Development (HUD) to invest in local communities. The City receives a direct allocation of federal funding from the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME).

On August 2, 2018, the Gainesville City Commission adopted the Five-Year 2018-2022 Consolidated Plan, which described the City's housing and community development needs, strategies and activities to address those needs over a five-year period using CDBG and HOME Program funds provided by HUD.

There are four major areas of focus in the Consolidated Plan: Housing, Homelessness, Non-Housing Community Development and Non- Homeless Special Needs. The Consolidated Plan process requires the City to identify priority needs for each area and prepare an Annual Action Plan to address the priorities. For every priority, there are goals, objectives and strategies established to measure progress. The citizen input was critical in developing the goals, objectives and strategies of this Consolidated Plan.

The purpose of the Annual Action Plan is to provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the City's 2018-2022 Five-Year Consolidated Plan. The Five-Year Consolidated Plan guides the use of City resources to address these needs over a five-year period.

The 2019-2020 Annual Action Plan for the period starting October 1, 2019 and ending on September 30, 2020 represents the second year in the 2018-2022 Five Year Consolidated Plan. The Annual Action Plan is developed in a manner specified by HUD, and the City has followed the prescribed format in completing the plan, which includes conducting public meetings with citizens and stakeholders, consultation with non-profit groups and public hearings with the Citizen's Advisory Committee for Community Development (CACCD) and the Gainesville City Commission. The Annual Action Plan is consistent with HUD's national strategy to provide decent housing opportunities, a suitable living environment and economic opportunities particularly for low-and moderate-income persons.

The City's Annual Action Plan outlines the proposed use of the CDBG and HOME Programs Funds.

CDBG INTRODUCTION

The City of Gainesville anticipates a total allocation of \$1,319,592 in CDBG funding for the 2019/2020 Program Year. Program income for CDBG is expected to be approximately \$1,000. CDBG funds will be used for housing and community development activities including, but not limited to, increasing homeownership, providing existing homeownership assistance (e.g. housing rehabilitation), public services, code enforcement and administration of the City's CDBG Program.

In addition, the City of Gainesville has received special allocations of Community Development Block Grant (CDBG-CV) funds to be used to prevent, prepare for, and respond to the coronavirus (COVID-19). These allocations were authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. In accordance with its Citizen Participation Plan, the receipt of new funds requires the City do a Substantial Amendment to the PY 2019-2020 Annual Action Plan to include the new CDBG-CV allocations and propose activities to be carried out under this program.

The City is re-allocating funds from previous CDBG program years and distributing the new allocations of CDBG-CV from the federal CARES Act. Funds re-allocated and allocated will be to support the new GNVCares About Business and GNVCares About Neighbors designed to focus the City's COVID-19 relief and recovery activities. These activities will respond to the Coronavirus Crisis and the impacts of social distancing inclusive of the appropriation of CDBG-CV funding. The City received two rounds of funding including CDBG-CV1 in the amount of \$800,608 and CDBG-CV3 in the amount of \$1,001,999 for a total of \$1,802,607 in CDBG-CV funds.

HOME INTRODUCTION

The City of Gainesville also expects a total allocation of \$530,141 in HOME funding. Program income for HOME activities is expected to be approximately \$5,000. HOME funds will be used for housing activities such as increasing homeownership, providing existing homeowner assistance, homebuyer assistance, and the administration of the City's HOME Program and Community Housing Development Organization (CHDO) support.

Other resources, such as private and non-Federal public sources may also become available to the City of Gainesville during the program year. For CDBG leveraging, these include funding from the State Housing Initiatives Partnership (SHIP) Program, City of Gainesville Code Enforcement, public or social service providers, or other sources. The City will also look to leverage funds, if available, from CHDOs, or other agencies and programs against HOME dollars.

As program income receipts can be inconsistent, the City makes its best effort to estimate future program income and executes ongoing program budget adjustments as necessary. As such, funding allocations to projects are based on an estimated amount of \$1,320,592 CDBG Program and \$535,141 HOME Program.

In accordance with HUD's CPD Notice 19-01, the funding allocations used in formulating this Annual Action Plan were represented in round numbers based on the allowable allocations for public services, planning and administration, and other proposed programs. To keep the Annual Action Plan process on schedule and still comply with the required public participation and local approvals, the City used estimates to draft the proposed plan and obtain public comment and local government approvals based on CDBG and HOME Program funding allocations released by HUD in May 2019.

The estimated funding amount for the proposed activities were replaced with exact funding amounts as approved by the Gainesville City Commission on July 18, 2019 for the 2019-2020 Annual Action Plan.

If additional funds become available during the program year from unanticipated increases in appropriation, savings from completed projects or discontinued projects, the City will increase the funding of the City's Housing Programs (i.e. homeowner rehabilitation, homeowner assistance) outlined in the 2019-2020 Annual Action Plan. No substantial amendments will be required for such an action.

Summarize the objectives and outcomes identified in the Plan.

The City of Gainesville has identified the following four strategic objectives for the years covered by the 2018-2022 Consolidated Plan:

Affordable Housing: The City will support the provision of decent housing by increasing the availability/accessibility of affordable housing. The City will address the priority need by funding activities including: moderate or substantial homeowner rehabilitation, relocation assistance, homeownership assistance; homelessness prevention, and new construction of affordable housing.

Public Services: The City will support availability/accessibility to decent housing and a suitable living environment by funding organizations providing essential services for low-income and limited clientele populations. The City will assist non-profit organizations in carrying out public service activities assisting low-income persons, youth, seniors, persons with disabilities, victims of domestic violence and the homeless. Expanded Public Services that may include public health, housing, community and economic development to prevent, prepare for, and respond to the Coronavirus.

Economic Development: The City will support economic development activities including a small business grant and loan programs targeted to serve Low- and Moderate-Income and Community Reinvestment Areas.

Suitable Living Environment: The City will support a suitable living environment and help maintain the existing affordable housing stock through code enforcement activities.

Planning and Administration: The City will support management and operation of tasks related to administering and carrying out HUD programs including CDBG and HOME.

Specifically, **Funding Priorities** to be addressed by the City during the Annual Action Plan period include the following: *Housing, Homeless Assistance, Job Training/Employment Opportunities, Nutritional Support and Programs that Serve Disadvantaged or At-Risk Children or Elderly Persons*. These programs

will meet **HUD Strategic Goals** of *providing a suitable living environment, decent affordable housing and creating economic opportunities*. These programs will also meet the following **HUD Outcome Priorities**: *Availability/Accessibility, Affordability and Sustainability to promote livable or viable communities*.

Evaluation of past performance

Previous years have shown significant progress in the City's efforts to implement HUD entitlement programs. However, over the past several years, the City has experienced a significant reduction in federal and state grant funding. These reductions have impacted the City's ability to implement housing and community development activities including: housing rehabilitation, new construction, rental rehabilitation/construction, public service for low/moderate income housing benefit, and public facilities. As such, the City adjusted funding priorities, strategic goals and outcome priorities accordingly for the 2018-2022 Consolidated Plan recognizing that strategies for addressing need must consider possible funding decreases. Therefore, as resources have decreased, needs have been prioritized and investments have been targeted to achieve the greatest impact on the goals and objectives identified in the City's Consolidated Plan. The City is in compliance with HUD regulations and continues to deliver housing and community development services in an efficient manner.

The City continues to work to improve the quality of life for its residents and to revitalize neighborhoods by providing decent and safe affordable housing. The City has funded an array of housing programs and services providing the foundation needed to aid in promoting affordable homeownership, sustainable neighborhoods and/or economic opportunities as listed below:

- **New Construction** Addresses the need to provide affordable homeownership and rental opportunities for eligible homebuyers; and to stabilize neighborhoods through the development of new affordable housing.
- **Homeowner Rehabilitation** Addresses repairs to correct code violations, health and safety issues, electrical, plumbing, roofing, windows, structural items and accessibility.
- **Roof Replacement Program** Addresses deteriorated roofs to replace with new roof systems to preserve homes.
- **House Replacement Program** Addresses housing units that are infeasible to rehabilitate due to the existing major health and safety violations, and the exorbitant cost of repairs required to make these dwellings meet the minimum housing code requirements by demolishing the existing home and rebuilding a new home on the same site.
- **Homebuyer Assistance** Provides down-payment and/or closing cost assistance to eligible first-time homebuyers with the purchase of eligible homes.
- **Code Enforcement and Blight Removal** Funds have been used to support code enforcement and blight removal activities in low-income areas and eligible areas in an effort to reduce slum/blight

to stabilize neighborhoods, create a safe environment for residents, and preserve the City's affordable housing stock.

- **Public Services** Provision for public services to address community development and economic opportunities including, but not limited to: at-risk youth, seniors, job training/education, homeless, food/nutrition

The City has been successful in implementing these programs in the past and anticipates the continuation of such programs in the future. The City will use CDBG and HOME funds to make these programs successful and to meet the goals and objectives identified in the Consolidated Plan.

Summary of citizen participation process and consultation process.

The City's approved Citizen Participation Plan encourages input from the community and public participation, emphasizing involvement by low and moderate-income persons of the Gainesville community, particularly those living in the targeted areas. The Plan also encourages comments and participation from all City residents, including minorities, non-English speaking persons, and persons with disabilities.

As a policy of the City of Gainesville, all weekly Notices of Meetings are available on the City's website and broadcasted on Cox Cable's Government Access Channel 12 between scheduled programming. Revisions to the Notice of Meetings may occur at any time permissible and are updated on the official bulletin board, the City website and Cox Channel 12. The "official" point of notification is the first floor bulletin board in the lobby of City Hall (200 East University Avenue). All other types of notification (Gainesville Sun, Gainesville Guardian, Channel 12, the City's website, and hard copies available in the Clerk's office) are provided as a courtesy to the citizens and will be updated within a reasonable time after the official bulletin board, technology permitting.

The citizen participation process began on January 31, 2019 with the public notice of the availability of the anticipated FY 2019-2020 CDBG/HOME Program funding with the notification provided from all sources as outlined above. The City's process for developing the Annual Action Plan includes a formal application process for requesting CDBG/HOME funds. During the months of March 2019 - May 2019, the Citizens Advisory Committee for Community Development (CACCD) heard requests for funding presentations, conducted site visits and reviewed the applications that were submitted. At each of these public meetings, any citizens that were present had the opportunity to make comments or recommendations. Public notices were published on May 15, 2019 in the Gainesville Sun and on May 16, 2019 in the Gainesville Guardian, announcing a 30-day public comment period on the *proposed* Annual Action Plan. To encourage and increase opportunities for citizen input, public meetings were held in each of the four (4) commission districts during the first week of June 2019, concluding with a public hearing and CACCD funding recommendations on June 18, 2019. A final public meeting to encourage citizen engagement and input on the *proposed* Annual Action Plan and review CACCD funding recommendations was held on June 25, 2019. An additional opportunity for public input on the development of the Annual Action Plan occurred on July 18, 2019. At this special meeting/budget workshop, the Gainesville City

Commission heard and received comments from the CACCD, City staff, and the general public on the FY 2019-2020 CDBG/HOME Public Service funding recommendations. After providing the opportunity to hear input from agencies and the general public, the City Commission approved the activities and final funding allocations contained in the Annual Action Plan for submittal to HUD.

Public comments on the PY 2019-2020 Action Plan Substantial Amendment were accepted throughout a 30-day comment period from July 9, 2021 through August 9, 2021 and a public hearing to receive comments on the Action Plan Substantial Amendment was held before the Board of City Commissioners in July 2021.

Summary of public comments.

For the development of the Program Year 2019/City's FY 2020 AAP, The Housing & Community Development (HCD) Division hosted public meetings in each of the four (4) commission districts during June 2019. Meetings were held at the following locations:

- Monday, June 3, 2019 - Thelma A. Boltin Center - 516 NE 2nd Ave., Gainesville - 6:00 pm
- Tuesday, June 4, 2019 - Senior Recreation Center - 5701 NW 34th Blvd., Gainesville - 6:00 pm
- Wednesday, June 5, 2019 - Millhopper Library - 3145 NW 43rd St., Gainesville - 6:00 pm
- Thursday, June 6, 2019 - Gainesville Technology Entrepreneurship Center (GTEC) - 2153 SE Hawthorne Rd., Gainesville - 6:00 pm

NOTE: A **Public Hearing**, including **final agency funding recommendations**, was held at the CACCD meeting on Tuesday, June 18, 2019 - Thomas Center, Building A - The Long Gallery, 302 NE 6th Ave., Gainesville - 6:00 pm

The HCD Division hosted a final community meeting to review the 2019-2020 CACCD funding recommendations and also received input on the development of the Program Year 2019/City's FY 2020 AAP as follows:

- Tuesday, June 25, 2019 - Gainesville Technology Entrepreneurship Center (GTEC) - 2153 SE Hawthorne Rd., Gainesville - 6:00 pm
- Virtual Meeting held 4/21/2020 @ 8:30 a.m. using Zoom
- Virtual City Commission Meeting open for Public Comment held 4/23/2020
- On-line submission of written comments was made available from 4/21 – 4/27/2020
- Virtual City Commission Public Hearing held 4/27/2020

The following summary represents a broad overview of the comments and input received during these meetings:

Public Meeting 1 - Thelma Boltin Center, 516 NE 2nd Avenue

- Open discussion on lasting effects of segregation
- All sources of income respected as stable income
- Fair Housing programs
- In-fill Developments of Housing
- Inclusionary Zoning

Public Meeting 2 - Senior Recreation Center, 5701 NW 34th Boulevard

No Attendees

Public Meeting 3 - Millhopper Library, 3145 NW 43rd Street

- Affordable Rent/Housing
- Homelessness Issues and Services
- East Gainesville Development
- Rehabilitation program for mobile home residents
- Weatherization incentives for landlords who provide affordable rentals

Public Meeting 4 - Gainesville Technology Entrepreneurship Center, 2153 SE Hawthorne Road

- Neighborhood Businesses
- Increase in Housing options
- Infrastructure and Utility upgrades
- Focus on school options
- Infill / Inclusionary Zoning
- Affordable Housing
- Revitalization Efforts / Health Service options in eastern corridor of City
- Livable Wages

Public Hearing / CACCD agency funding recommendations - Thomas Center, Building A - The Long Gallery, 302 NE 6th Avenue

No Comments Received

Summary of comments or views not accepted and the reasons for not accepting them.

The City of Gainesville encourages residents to be candid in their concerns. All community meetings and public hearings offer opportunities for citizens to provide input on community interests and ALL comments are accepted for consideration and review.

It is the responsibility of the Housing & Community Development Division, on behalf of the City of Gainesville to formulate citizen concerns and address them reasonably within the Annual Action Plan.

Summary

At the public meetings to review the proposed 2019-2020 Annual Action Plan, citizens discussed various affordable housing and community development topics. All comments were included in the Annual Action Plan and will be further discussed and reviewed as part of the City's ongoing development of the affordable housing plan. The affordable housing plan process will include further citizen engagement and input to determine future actions to address community needs.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan.

Agency Role	Name	Department/Agency
CDBG Administrator	GAINESVILLE	Housing and Community Development Division
HOME Administrator	GAINESVILLE	Housing and Community Development Division

Table 1 – Responsible Agencies

Narrative

The City's Housing & Community Development (HCD) Division, as the lead entity/agency, is responsible for the implementation of the Consolidated Plan which provides a comprehensive strategy to address the City's housing and community development needs, over a five-year period, with the use of CDBG and HOME program funds. This responsibility includes overall planning, general management, oversight and coordination of all activities. Several City departments are active stakeholders in community development projects and improvements, including Code Enforcement, the Department of Doing (DoD), Gainesville Police Department (GPD), Gainesville Regional Utilities (GRU), Parks and Recreation, Public Works and the Office of Strategic Planning.

The HCD Division administers contractual agreements with subrecipients, the community housing development organization (CHDO) and all applicable stakeholders. All CDBG and HOME budgeting, financial reporting, record-keeping, and other administrative procedures follow established guidelines of HUD and the City, which are adopted by the Gainesville City Commission and implemented under the direction of the City Manager.

Consolidated Plan Public Contact Information

For information regarding the Annual Action Plan, you may contact: City of Gainesville - Housing & Community Development Division

Jacqueline S. Richardson, Manager - Phone: (352) 393-8628 - Email: richardsjs@cityofgainesville.org

OR

Floivia V. Cockerham-Guinyard, Block Grant Supervisor - Phone: (352) 393-8864 - Email: cockerhamfv@cityofgainesville.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

Introduction

The City's approved Citizen Participation Plan encourages input from the community and public participation, emphasizing involvement by low and moderate-income persons of the Gainesville community, particularly those living in the targeted areas. The Plan also encourages comments and participation from all City residents, including minorities, non-English speaking persons, and persons with disabilities. All City of Gainesville Housing & Community Development (HCD) advertisements have the Equal Opportunity and Handicapped Accessible signs at the bottom of each advertisement.

As a City policy, all weekly Notices of Meetings are available on the City's website and broadcasted on Cox Cable's Government Access Channel 12 between scheduled programming. Revisions to the Notice of Meetings may occur at any time permissible and updated on the official bulletin board, the City website and Cox Channel 12. Official point of notification - 1st floor bulletin board - lobby of City Hall (200 East University Avenue). All other types of notification (Gainesville Sun/Guardian, Channel 12, City website, and hard copies in the Clerk's office) provided as a courtesy to citizens and updated within a reasonable time after the official bulletin, technology permitting.

The citizen participation process began on 01/31/2019 with the public notice of the availability of the anticipated FY 2019-2020 CDBG/HOME Program funding with the notification provided from all sources as outlined above. The City's process for developing the Annual Action Plan (AAP) includes a formal application process for requesting CDBG/HOME funds. During the months of March 2019 - May 2019, the Citizens Advisory Committee for Community Development (CACCD) heard requests for funding presentations, conducted site visits and reviewed the applications that were submitted. At each public meeting, any citizens present had the opportunity to make comments/recommendations. Public notices were published 05/15/2019 - Gainesville Sun and 05/16/2019 - Gainesville Guardian, announcing a 30-day public comment period on the *proposed* AAP. To encourage and increase opportunities for citizen input, public meetings were held in each of the four (4) commission districts during the first week of June 2019, concluding with a public hearing and CACCD funding recommendations on June 18, 2019. A final public meeting to encourage engagement and input on the *proposed* AAP and review CACCD funding recommendations was held on June 25, 2019. An additional opportunity for public input on the development of the AAP occurred on July 18, 2019.

At this special meeting/budget workshop, the Gainesville City Commission heard and received comments from the CACCD, City staff, and the general public on the FY 2019-2020 CDBG/HOME Public Services funding recommendations. After providing the opportunity to hear input from agencies and the general public, the City approved the activities and final funding allocations contained in the AAP for submittal to HUD.

To respond to the 2020 Coronavirus Crisis and the impacts of social distancing, the City proposed a substantial amendment to: 2019-2020 City of Gainesville AAP. A Public Notice was issued on 4/21/2020

and published on the electronic pages of the Gainesville Sun and the Gainesville Guardian, posted on the following webpages: City of Gainesville, HCD, GCRA, and EDID; as well as the City's social media accounts.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In the effort and goal of consolidating community-wide efforts to improve citizen quality of life, and in preparation of the Program Year 2019/City FY 2020 AAP, the HCD Division consulted with other City departments and outside agencies that have responsibility for administering programs covered by or affected by the Annual Action Plan. The City of Gainesville also partners with a diverse group of organizations that provide unique services which also complement each other. The services or benefits provided by one organization often benefit citizens best by working in tandem with one another.

The City works closely with its citizens and partners to design programs that address identified needs and will continue to build relationships. These relationships foster collaboration with the public and assisted housing providers, private organizations, lenders and realtors, governmental agencies, private and governmental health, mental health and public services agencies through various planning meetings and outreach efforts.

The City will execute this Annual Action Plan in coordination with public, private and non-profit agencies, which may include, but are not limited to, service providers and community housing development organizations. Private sector partners may include, but are not limited to, local financial institutions, developers and local housing providers. Housing assistance and service providers assist homeless individuals, chronically homeless individuals, families, veterans, and families with children.

Every year, the City publishes a Notice of Funding Availability (NOFA), seeking applications from non-profit organizations to fund CDBG and HOME program activities. The Citizens Advisory Committee for Community Development (CACCD) reviews agency applications and recommends appropriate funding for each organization. Finally, the Gainesville City Commission approves all CDBG/HOME funding. HCD staff then works directly with approved agencies to enhance coordination and monitor program activities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Gainesville coordinates with the North Central Florida Alliance for the Homeless and Hungry (ACCHH), which is the local Continuum of Care (CoC). Through the CoC, the City coordinates with a network of partner agencies. As part of this partnership, the City assists with drafting the CoC's Action Plan; actively participates on the CoC's Governance Board and on the CoC's Grants and Housing Committees; and directly funds low barrier emergency shelter and other homeless services. The City is also working with Alachua County to fund and implement a Rapid Re-Housing/Rental Assistance Program, including coordination with CoC.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The United Way of North Central Florida (UWNCFL) is the lead agency for the North Central Florida Alliance for the Homeless and Hungry (ACCHH) which is the Continuum of Care (CoC) for 5 counties (Alachua, Bradford, Gilchrist, Levy and Putnam). Gainesville is the largest city in Alachua County.

As the lead agency for the CoC, UWNCFL is responsible for submitting the Unified Grant for ESG, Challenge and TANF grant funds that is submitted to the Florida Department of Children and Families (DCF). This grant is used to determine the amount of funding the CoC will receive for the Emergency Solutions Grant (ESG) funds that are allocated to the State. Grant funding requests are based on need, which is determined from the data collected during the annual Point-in-Time Count and from other HMIS assessments and reports that are submitted to HUD or the State of Florida.

The CoC has written standards for emergency shelter, prevention, rapid re-housing, and permanent supportive housing that are in alignment with HUD best practices. In addition, the CoC has a performance committee that meets monthly to evaluate the performance of each provider who is awarded DCF-ESG funds or HUD funds. In addition, on-site monitoring and evaluation is completed on an annual basis by the CoC staff for each funded provider. When needed, Corrective Action Plans are developed and implemented with any provider who is not implementing their program in alignment with the written standards or is not meeting the required performance standards which include fiscal requirements. In addition, UWNCFL employs a full-time Homeless Management Information System (HMIS) Administrator who leads monthly meetings with all funded providers to ensure they are meeting all HUD HMIS requirements. Also, the CoC has an HMIS operating manual that is updated as HUD standards are revised. In addition, the HMIS System Administrator has created performance report cards for each provider to ensure that they are meeting the HUD performance standards. Those that are not meeting the standards receive coaching or training from the CoC staff.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities.

1	Agency/Group/Organization	ACORN Clinic
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ACORN is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Homeless Needs - Dental Care
2	Agency/Group/Organization	Black On Black Crime Task Force, Inc.
	Agency/Group/Organization Type	Service-Fair Housing Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Black on Black Crime Task Force, Inc. is a CDBG-funded Agency that partners with Gainesville Police Department to reduce juvenile delinquency through enrichment programs. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service Activity - Assistance to LMI at-risk youth
3	Agency/Group/Organization	Center for Independent Living of NCF
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Center for Independent Living is a CDBG funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Housing Assistance
4	Agency/Group/Organization	ElderCare of Alachua County, Inc.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ElderCare of Alachua County, Inc. is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service - Assistance to LMI Seniors
5	Agency/Group/Organization	Family Promise of Gainesville, Florida, Inc.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Family Promise Center of Gainesville is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Homeless Needs - Families and children
6	Agency/Group/Organization	Gardenia Garden, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Gardenia Garden, Inc. is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service Activity - Assistance to LMI at-risk youth

7	Agency/Group/Organization	Girls Place, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Girls Place, Inc. is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service Activity - Assistance to LMI at-risk youth
8	Agency/Group/Organization	GIRL SCOUTS OF GATEWAY COUNCIL, INC.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Girl Scouts of Gateway Council, Inc. is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service Activity - Assistance to LMI at-risk youth
9	Agency/Group/Organization	Helping Hands Clinic
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Helping Hands Clinic, Inc. is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Homeless Assistance - Healthcare
10	Agency/Group/Organization	REBUILDING TOGETHER NORTH CENTRAL FLORIDA
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Rebuilding Together North Central Florida is a HOME-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Housing Assistance
11	Agency/Group/Organization	St. Francis House
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	St. Francis House (Arbor House), Inc. is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service - Assist women with children
12	Agency/Group/Organization	N.M.B. Organization, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	N.M.B. Organization, Inc. was contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service Activity - Assistance to LMI at-risk youth
13	Agency/Group/Organization	Project Manhood Youth Development Foundation, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Project Manhood Youth Development Foundation, Inc. is a new CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service Activity - Assistance to LMI at-risk youth

14	Agency/Group/Organization	HELPING HANDS CLINC, INC. (WOMEN)
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Helping Hands Clinic, Inc. (Women) is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Homeless Assistance - Women's Healthcare
15	Agency/Group/Organization	City of Gainesville Housing & Community Development Division
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The HCD Division is a City agency allocated CDBG/HOME funds to implement homeownership and homebuyer assistance programs. The HCD Division partnered with CACCD Advisory Board to facilitate the public process for the allocation of CDBG and HOME program funds. ANTICIPATED OUTCOME: Housing Assistance
16	Agency/Group/Organization	NEIGHBORHOOD HOUSING & DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Neighborhood Housing & Development Corporation, Inc. is currently a CDBG & HOME funded agency and is also designated as a CHDO. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Housing Assistance
17	Agency/Group/Organization	Gainesville Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Gainesville and GHA continue to work in partnership to address affordable and homeless housing needs in the community utilizing available resources. The City and GHA also collaborates with the local CoC in efforts to address the overall community goal of providing access to affordable and stable housing; and adequate referrals to resources and assistance to low-income families They were contacted via e-mail and the Gainesville Sun newspaper. Provided opportunity to participate in optional February 12, 2019 funding application workshop; however, agency instrument (GHDMC) did not apply for PY 19 CDBG/HOME funding. ANTICIPATED OUTCOME: Housing Assistance
18	Agency/Group/Organization	Alachua Habitat for Humanity, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Alachua Habitat for Humanity is currently a CDBG & HOME funded agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Housing Assistance
19	Agency/Group/Organization	Star Center Children's Theatre, Inc.
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Star Center Childrens Theatre is a new CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 2, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service Activity is Assistance to LMI at-risk youth
20	Agency/Group/Organization	St. Francis House, Inc
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	St. Francis House (Emergency Shelter), Inc. is a CDBG-funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Public Service-Emergency Homeless Assistance
21	Agency/Group/Organization	CENTRAL FLORIDA COMMUNITY ACTION AGENCY, INC
	Agency/Group/Organization Type	Housing Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Central Florida Community Action Agency is a CDBG funded Agency. They were contacted via e-mail, the Gainesville Sun newspaper, and telephone. Provided opportunity to participate in optional February 12, 2019 funding application workshop and April 9, 2019 agency presentation to CACCD. ANTICIPATED OUTCOME: Housing Assistance (target population-Elderly)
22	Agency/Group/Organization	Florida Department of Health - Alachua County
	Agency/Group/Organization Type	Services-Health Other government - State
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meetings/on-line survey/interview. Consultation assisted in identifying priority needs that will be addressed through Consolidated Plan Activities. They were contacted via e-mail. ANTICIPATED OUTCOME: Availability of most recent county and State lead reports to remain current on required guidelines, processes and outcomes. See AD-26 Administration Grantee Unique Appendices: Lead-Based Paint Data
23	Agency/Group/Organization	Gainesville City Commission
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Broadband Feasibility and Resiliency
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In February 2017, the General Policy Committee directed the Charter Officers to develop a framework for a study to examine the potential for broadband expansion in Gainesville. This study has been ongoing with periodic updates to the Commission regarding next steps and feasibility of expanding cost effective broadband access throughout the City. The City established the Broadband Connectivity Subcommittee to explore broadband availability, affordability and performance and development opportunities in the community. Citizen and other stakeholders (i.e. Cox Communications, GRUCom, AT&T, etc.) provided input and feedback regarding broadband options. In June 2019, the Commission received a consultant's report outlining feasibility and potential costs for broadband connectivity. The City Commission is continuing to review potential options to implement the expanded network and is currently scheduled to hear further discussion at its August 15, 2019 City Commission meeting. NOTE: See attachments under AD-26 Administration

Table 2 – Agencies, groups, organizations who participated.

Identify any Agency Types not consulted and provide rationale for not consulting.

To the greatest extent possible, the City of Gainesville makes every effort to consult all agency types that administer programs covered by or are affected by the Annual Action Plan, and does not exclude any local agencies from consultation. Publicly funded institutions including mental health facilities and correctional facilities were not consulted as there are no local facilities meeting these definitions. Local non-profit organizations providing services to populations these institutions would serve (including homeless, mental health, foster care, and youth services) were consulted via public meetings.

Further, the City is not within a State HOPWA Eligible Metropolitan Statistical Area to receive State funding, therefore not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	United Way of North Central Florida	NCFA organizational mission overlaps with the City of Gainesville's Strategic Plan and Action Plan goals through enhanced coordination between public and private social service providers, as well as community outreach on issues related to homelessness.
Local Housing Assistance Plan	City of Gainesville	The City's Local Housing Assistance Plan (LHAP) includes goals related to homeownership and rental housing, both of which are identified as priority needs in this Consolidated Plan, particularly in terms of expanding the supply of affordable housing.
Comprehensive Plan	City of Gainesville	The City's Comprehensive Plan contains goals and objectives to prioritize and govern the City's fiscal and regulatory activities.
Analysis of Impediments to Fair Housing Choice	City of Gainesville	Analyzes fair housing data, issues and factors contributing to housing discrimination and then identifies goals and priorities to address these issues, including collaboration with other entities.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.

In accordance with 24 CFR Part 91, and the Citizen Participation Plan, the City conducts a comprehensive community participation process to ensure inclusion of all residents, especially low-income persons living in designated target areas, beneficiaries of federal resources including areas where CDBG funds are proposed to be used, and local public and private agencies. The Plan also encourages comments and participation from all the City of Gainesville residents, including minorities, non-English speaking person, and persons with disabilities. The City does not have any designated revitalization or slum and blight areas according to HUD's definitions.

During the 2018-2022 Consolidated Plan process, the City advertised meetings in newspapers of general circulation, facilitated three (3) public meetings, published an online survey, and consulted directly with stakeholders. The purpose of the public meetings was to inform residents and stakeholders about the Consolidated Plan and first-year Annual Action Plan, describe the process, solicit input on the development of documents, and make available tables and maps to be analyzed for the Consolidated Plan.

The citizen participation process began on January 31, 2019 with the public notice of the availability of the anticipated FY 2019-2020 CDBG/HOME Program funding with the notification provided from all sources as outlined above. The City's process for developing the Annual Action Plan includes a formal application process for requesting CDBG/HOME funds. During the months of March 2019 - May 2019, the Citizens Advisory Committee for Community Development (CACCD) heard requests for funding presentations, conducted site visits and reviewed the applications that were submitted. At each of these public meetings, any citizens that were present had the opportunity to make comments or recommendations. Public notices were published on May 15, 2019 in the Gainesville Sun and on May 16, 2019 in the Gainesville Guardian, announcing a 30-day public comment period on the draft Annual Action Plan. To encourage and increase opportunities for citizen input, public meetings were held in each of the four (4) commission districts during the first week of June 2019 (see below):

Monday, June 3, 2019 - Thelma A. Boltin Center - 516 NE 2nd Ave., Gainesville - 6:00 pm

Tuesday, June 4, 2019 - Senior Recreation Center - 5701 NW 34th Blvd., Gainesville - 6:00 pm

Wednesday, June 5, 2019 - Millhopper Library - 3145 NW 43rd St., Gainesville - 6:00 pm

Thursday, June 6, 2019 - Gainesville Technology Entrepreneurship Center (GTEC) - 2153 SE Hawthorne Rd., Gainesville - 6:00 pm

NOTE: A **Public Hearing**, including **final agency funding recommendations**, was held at the CACCD meeting on Tuesday, June 18, 2019 - Thomas Center, Building A, concluding with an overall community review - 6:00 pm, Tuesday, June 25, 2019 at GTEC.

An additional opportunity for public input on the development of the Annual Action Plan occurred on July 18, 2019. The Gainesville City Commission heard and received comments from the CACCD, City staff, and the general public on the FY 19-20 CDBG/HOME funding recommendations. The City Commission approved the activities and final funding allocations contained in the Annual Action Plan for submittal to HUD.

Virtual Public Meetings - To respond to the 2020 Coronavirus Crisis and the impacts of social distancing, the City of Gainesville conducted multiple virtual public meetings and accepted written comments as part of the participation process. **Meeting Dates:** April 21, 2020, April 23, 2020, and April 27, 2020.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Not Applicable Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Not Applicable	2 Attendees	Attendees provided feedback on priority needs in the community, including an open discussion on lasting effects of segregation, the need for all sources of income to be respected as stable income, fair housing programs, in-fill developments of housing and inclusionary zoning	Not Applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Not Applicable Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Not Applicable	0 Attendees	Not Applicable	Not Applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Not Applicable</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>Not Applicable</p>	2 Attendees	Attendees provided feedback on priority needs in the community, including need for affordable rentals/housing, greater awareness of homelessness issues/services, East Gainesville development, rehabilitation programs for mobile home residents and landlord weatherization incentives	Not Applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Meeting	Minorities Non-English Speaking - Specify other language: Not Applicable Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Not Applicable	9 Attendees	Attendees provided feedback on priority needs in the community, including need for neighborhood businesses, increased housing options, infrastructure and utility upgrades, infill/inclusionary zoning, affordable housing, revitalization efforts/health service options in eastern corridor of the city and living wages	Not Applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Public Hearing	Minorities Non-English Speaking - Specify other language: Not Applicable Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Not Applicable	10 Attendees	Not Applicable	Not Applicable	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Not Applicable</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>City Commissioners</p>	<p>City of Gainesville presented the proposed Annual Action Plan to Board of City Commissioners. During the presentation, City staff presented the overall funding amounts, steps taken to solicit public feedback, and answered questions from Commissioners and attendees. CACCD chairperson also presented committee funding recommendations</p>	No Comments Received	Not Applicable	

7	Virtual Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: All Languages Other than English</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Meeting Date - April 21, 2020. Thirty (30) attendees from various agencies who provide public and social services outreach assistance to LMI individuals and families in the City of Gainesville. Discussion centered on implementing Emergency Assistance Programs to assist individuals, families and small businesses financially impacted by the Coronavirus Pandemic (COVID-19).</p>	<p>-Coordinated Social Service Intake Homelessness Prevention -Utility Payment Assistance -Low Cost Legal Assistance -Job Retention Medical Prescription Assistance - Mental Health Counseling and Case Management -Safe housing for domestic abuse victims Internet services & laptops for the low income</p>	<p>All eligible recommendations were included, and Social Services Agencies are encouraged to apply with when Public Service Grants are made available</p>	
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8	Virtual Public Meeting by the City Commission	<p>Minorities</p> <p>Non-English Speaking - Specify other language: All Languages Other than English</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Meeting Date - April 23, 2020. Thirty-Eight (38) attendees in addition the countless television and radio listeners. City of Gainesville City Manager presented GNVCares Initiative to Board of City Commissioners. During the presentation, discussion on overall funding amounts, steps taken to solicit public feedback, responded to questions from Commissioners and attendees.</p>	<p>-Rent/Mortgage/Utility Assistance</p> <p>-Small Business Relief</p>	<p>All comments were accepted, and activities included</p>	
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9	Virtual Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: All Languages Other than English</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>City Commissioners</p>	<p>Hearing Date - April 27, 2020. Forty-Two (42) attendees in addition the countless television and radio listeners. City of Gainesville Manager continued discussion on GNVCares Initiative and explained public hearing requirement related to CDBG proposed substantial amendments to CPP, ConPlan and AAP due to funding reallocations and COVID-CV (CARES Act) to Board of City</p>	<p>-Rent/Mortgage/Utility Assistance</p> <p>-Small Business Relief</p>	<p>All comments were accepted, and activities included</p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
			Commissioners. City Manager and staff answered questions from Commissioners and attendees.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Five-Year Consolidated Plan identifies the federal, state, local and private resources expected to be available to the City to address priority needs and specific objectives identified in the Strategic Plan. The City anticipates an estimated total allocation of \$1,319,592 in CDBG funding for the 2019/2020 Program Year. Program income could be realized for the CDBG program estimated at \$1,000 for the 2019/2020 Program Year. Program Income will be allocated to CDBG eligible activities. CDBG funds will be used for housing and community development activities such as housing, code enforcement, public services, and administration of the City's CDBG Program. The City anticipates an estimated total allocation of \$530,141 in HOME funding for the 2019/2020 Program Year. Program income could be realized for the HOME program estimated at \$5,000 for the 2019/2020 Program Year. Program Income will be allocated to HOME eligible activities. HOME funds will be used for housing and community development activities such as housing rehabilitation, new construction, homebuyer assistance, CHDO Reserve and administration of the City's HOME Program.

In addition, the City's CDBG-CV CARES Act allocations include \$800,608 of CDBG-CV1 funds and \$1,001,999 of CDBG-CV3 funds for a total of \$1,802,607 to support economic development and enhanced Public Services in response to the COVID-19 health crisis pandemic. Anticipated resources are summarized below.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$1,319,592	\$1,000	0	\$1,320,592	\$4,070,548	Additional resources for leveraging may include SHIP, Code Enforcement, public or social services providers or other sources of funding (NOTE: Funds will not be used for any Economic Development or Public Improvements)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$530,141	5,000	0	\$535,141	\$1,947,155	Additional resources for leveraging may include SHIP, CHDO, PHA or other housing agencies and programs funding (NOTE: Funds will not be used for any Multifamily rental new construction, multifamily rental rehab or TBRA)
Other - CDBG-CV1	Federal	Economic Development Public Services Other	\$800,608	0	0	\$800,608	\$0	CDBG CARES Act Funds to support economic development and enhanced Public Services in response to the COVID-19 health crisis pandemic.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other – CDBG-CV3	Federal	Economic Development Public Services Other	\$1,001,999	0	0	\$1,001,999	\$0	CDBG CARES Act Funds to support economic development and enhanced Public Services in response to the COVID-19 health crisis pandemic.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

The City will use the federal funds to support projects and programs implemented by City staff as well as non-profit organizations, developers, and other partners. For the projects to be successful, other funding sources including in-kind resources are often added to the federal funding in order to have sufficient resources to benefit the population to be served as well as to cover expenditures that may not be allowable under the CPD programs or to cover indirect costs. The source of these additional funds will depend on the nature of the activity. For example, funds provided for public service activities will be matched by the agencies receiving funding from other sources including public and private sources as well as foundations and fundraising.

The HOME program requires a 25% match which may be reduced by HUD if the City is distressed or suffered a presidentially declared disaster. According to information of the Bureau of the Census, for fiscal years 2012-2018, the average poverty rate in the City of Gainesville has been determined to be equal to or greater than 125 percent of the average national poverty rate and the average per capita income in the City of Gainesville was less than 75 percent of the average national per capita income, meeting HUD's criteria for fiscal distress. For the past several years, due to fiscal distress, HUD has granted the City a 100% match reduction. HUD determines match reductions annually.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

GRACE Marketplace is low barrier, housing-focused service center and shelter for homeless persons. It is located within City limits on City-owned land. Facilities include dorms, showers, secure storage for personal items, a cafeteria, a clothing closet, a pharmacy, medical offices, a library, a laundry, administrative offices, and others.

The Land Donation Pilot Program identifies clusters of vacant city-owned parcels and uses a competitive solicitation process to choose an affordable housing developer to develop the parcels. A Request for Proposals (RFP) has been published for the first 12 parcels, which are located within a six-block area. Several City departments are coordinating to identify and map other publicly owned parcels that could accommodate affordable residences.

In addition, Florida Statutes Section 166.0451, Disposition of municipal property for affordable housing, requires that cities create an inventory list of real property with fee simple title appropriate for affordable housing. In compliance with the statute, the City of Gainesville maintains the inventory of City-owned surplus land that are potential properties for the development of permanent affordable housing. The City may partner with nonprofit organizations that develop affordable housing for low-income households. The disposition of any of these properties for affordable housing is subject to the discretion of the City.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2018	2022	Affordable Housing	Citywide	Affordable Housing	CDBG: \$547,979 CDBG-CV3 \$201,600 HOME: \$337,606	Homeowner Housing Rehabilitated: 32 Household Housing Unit
2	Homeowner Assistance	2018	2022	Affordable Housing	Citywide	Affordable Housing	HOME: \$25,000	Direct Financial Assistance to Homebuyers: 3 Households Assisted
3	Relocation Assistance	2018	2022	Affordable Housing	Citywide	Affordable Housing	CDBG: \$15,000	Other: 3 Other
4	New Construction	2018	2022	Affordable Housing	Citywide	Affordable Housing	CDBG: \$10,000 HOME: \$119,521	Homeowner Housing Added: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Service Assistance	2018	2022	Homeless Non-Homeless Special Needs Non-Housing Community Development Expanded Public Services in response to Coronavirus (public health, housing, community/economic dev)	Citywide	Public Services	CDBG: \$280,000 CDBG-CV1: \$640,608 CDBG-CV3: \$600,000	Public service activities other than Low/Moderate Income Housing Benefit: 1,785 Persons Assisted
6	Economic Development	2020	2022	Job Creation & Retention	Citywide	Public Services	CDBG: \$125,000	Jobs created/retained: 12 Jobs
7	Code Enforcement	2018	2022	Non-Housing Community Development	Citywide	Suitable Living Environment	CDBG: \$78,695	Housing Code Enforcement/Foreclosed Property Care: 412 Household Housing Unit
8	Planning and Administration	2018	2022	Planning and Administration	Citywide	Planning and Administration	CDBG: \$263,918 HOME: \$53,014 CDBG-CV1: \$160,000 CDBG-CV3 \$200,399	Other: 0 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation
	Goal Description	Maintain the existing affordable housing stock through housing rehabilitation of owner-occupied housing units. Rehabilitation of deteriorated housing will support access and availability to decent and affordable housing by alleviating or eliminating hazardous and costly living conditions. The City will also use CDBG funds for program delivery of housing rehabilitation activities carried out through the HOME program.
2	Goal Name	Homeowner Assistance
	Goal Description	Support homeownership opportunities by providing direct financial assistance to potential homeowners for down-payment costs.
3	Goal Name	Relocation Assistance
	Goal Description	Providing relocation assistance to persons and families temporarily displaced due to housing rehabilitation activities. Rehabilitation of units helps to maintain the existing affordable housing stock and low-income persons are able to return to a safe, decent, and affordable home.
4	Goal Name	New Construction
	Goal Description	Provide affordable housing opportunities through the construction of new affordable units. The City will also use CDBG funds to cover program delivery costs for new construction activities carried out through HOME. CDBG funds will not directly be used for new construction. Included under this goal is the CHDO activity which is through Neighborhood Housing and Development Corporation (NHDC), the designated Community Housing Development Organization (CHDO). The City expects to fund NHDC with <u>\$79,521</u> to carry out new construction, which complies with the 15% set-aside.

5	Goal Name	Public Service Assistance
	Goal Description	<p>Public Services activities other than Low/Moderate Income Housing Benefit to promote a suitable living environment including homeless services, elderly services, and at-risk youth services.</p> <p>Expanded Public Services that may include public health, housing, community and economic development to prevent, prepare for, and respond to the Coronavirus.</p> <p>Note: Public Services Cap has been waived as part of the response to the Coronavirus Crisis.</p>
6	Goal Name	Economic Development
	Goal Description	<p>Economic development, including small business grants and loan programs targeted to serve Low- and Moderate-Income and Gainesville Community Reinvestment Area (Low/Mod Census Tracts with overlap with GCRA's). Economic Development activities are being expanded in response to Coronavirus via grants to area businesses to assist with rent, mortgage and utility payments in an effort to encourage and maintain existing jobs (retention). Initiatives may also be established via a loan program to create and promote local economic development opportunities within target areas to encourage and foster LMI job creation.</p>
7	Goal Name	Code Enforcement
	Goal Description	<p>Support Code Enforcement activities in the City of Gainesville Low/Mod Census Tracts.</p> <p>Code Enforcement will reduce slum/blight, stabilize neighborhoods, create a safe environment for residents, and preserve the City's affordable housing stock. This program includes all quality of life ordinance enforcement activities such as minimum housing codes; demolish unsafe, non-compliant structures, clean-up debris and overgrown lots, and abandoned/junk vehicles.</p> <p>Geographic Area: Low/Mod Census Tracts</p>
8	Goal Name	Planning and Administration
	Goal Description	<p>Operate HUD programs and manage activities to carry out the CDBG and HOME grants. Activities include staff salaries; financial responsibility; and preparation of HUD required documents such as the Consolidated Plan, Annual Action Plan, CAPER, and Analysis of Impediments.</p>

Projects

AP-35 Projects – 91.220(d)

Introduction

The City will undertake various projects during the 2019-2020 program year focused on providing decent affordable housing, creating a suitable living environment, and expanding economic opportunity for residents and businesses. The City will utilize their HUD grant programs including CDBG, CDBG-CV1, CDBG-CV3 and HOME to carry out activities intended to address priority needs in the community and ensure the greatest impact to beneficiaries.

Note: Public Services Cap has been waived as part of the response to the Coronavirus Crisis.

Projects

#	Project Name
1	CDBG Administration
2	Alachua Habitat for Humanity - Program Delivery
3	Center for Independent Living, Inc.
4	Central Florida Community Action Agency
5	Neighborhood Housing and Development Corporation (NHDC) - Program Delivery
6	City HCD Housing Rehabilitation - Program Delivery
7	City HCD Housing Rehabilitation – CDBG / CDBG-CV3
8	City HCD Relocation Assistance
9	City HCD Roof Program
10	Code Enforcement
11	ACORN Clinic
12	Black-on-Black Crime Task Force
13	ElderCare of Alachua County
14	Family Promise of Gainesville, Florida, Inc.
15	Gardenia Garden, Inc.
16	Girls Place, Inc.
17	Girl Scouts of Gateway Council, Inc.
18	Helping Hands Clinic, Inc. (General)
19	Helping Hands Clinic, Inc. (Women)
20	Project Manhood Youth Development Foundation, Inc.
21	Star Center Children's Theatre
22	St. Francis House (Arbor House)
23	St. Francis House (Emergency Shelter)
24	City of Gainesville - Cold Weather Shelter Program
25	HOME Administration

#	Project Name
26	Alachua Habitat for Humanity - New Construction
27	Neighborhood Housing & Development Corporation (NHDC) - New Construction/Rehab - CHDO
28	Rebuilding Together North Central Florida
29	City HCD Housing Rehabilitation – HOME
30	City HCD House Replacement Program
31	City HCD Down-Payment Assistance Program
32	Economic Development – CDBG
33	COVID-19 Public Services (CDBG-CV1 and CDBG-CV3)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

In identifying priorities, the City determines needs as high, medium, low, or no need. In prioritizing needs within the community, the City takes into consideration information from the Needs Assessment, Housing Market Analysis, citizen participation process, and agency consultation. The City assesses the amount of funding available, the areas with the most need for assistance, and the type of activities that will best address those needs.

The prioritization system is as follows:

- **High Priority:** Activities determined as a critical need and will be funded during the Consolidated Plan period.
- **Medium Priority:** Activities determined to be a moderate need and may be funded during the Consolidated Plan period as funds are available.
- **Low Priority:** Activities determined as a minimal need and are not expected to be funded during the Consolidated Plan period.
- **No Need:** Activities determined as not needed or are being addressed in a manner outside of the Consolidated Plan programs. Funding will not be provided for these activities during the Consolidated Plan period.

There are various elements that produce obstacles to meeting needs within the community. Addressing all housing, homeless, and community developments needs is a difficult task due to lack of funding. The City utilizes all possible resources and continues to seek leveraging sources to meet as many underserved needs as possible. The current housing market and economic environment also serve as barriers to meeting needs. Housing values have increased tremendously, limiting access to affordable housing for low-income persons. For this reason the supply does not meet the demand. Stagnant incomes add to the number of families and individuals needing access to services and many times the capacity to fund and implement existing or additional programs is limited. The City utilizes its CDBG and HOME funds to the fullest extent to assist in meeting underserved needs. Leveraging efforts with public and private funding

agencies are also made to supplement federal funds and increase the resources available to address community needs.

AP-38 Project Summary

1	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	CDBG: \$263,918 CDBG-CV1: \$160,000 CDBG-CV3: \$200,399
	Description	Support operations for the CDBG & CDBG-CV Programs. Funds will be used for staff salaries and preparation of HUD required documents including the Annual Action Plan (AAP) and Consolidated Annual Performance and Evaluation Report (CAPER)
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable - Planning & Administration
	Location Description	Grantee Office - 306 NE 6th Avenue - Gainesville, Florida 32602
	Planned Activities	The City will use funds for program administration including staff salaries and to preparation of HUD required documents including the Annual Action Plan (AAP) and Consolidated Annual Performance and Evaluation Report (CAPER)
2	Project Name	Alachua Habitat for Humanity - Program Delivery
	Target Area	Citywide
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$5,000
	Description	The City will provide CDBG funds to cover program delivery costs for new construction of affordable housing carried out through the HOME program (see Project #26). CDBG funds will not be used directly for new construction
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	The project will assist low-to moderate-income households (Accomplishment numbers will be reported under the Alachua Habitat for Humanity HOME activity - see Project #26)
	Location Description	Citywide
	Planned Activities	Program Delivery for new construction under the HOME Program (see Project #26)
3	Project Name	Center for Independent Living, Inc.
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$6,830
	Description	The City will fund the construction of wheelchair ramps for persons with disabilities who currently live without proper accessibility in their own homes. Wheelchair ramp recipients will be individuals with disabilities who meet Federal low to very low-income requirements
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Project will assist 8 very-low-to low-income persons with disabilities
	Location Description	Citywide
	Planned Activities	ADA Accessibility Ramps
4	Project Name	Central Florida Community Action Agency
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation

	Needs Addressed	Affordable Housing
	Funding	CDBG: \$5,000
	Description	The goal of the project is to provide Aging in Place weatherization and rehabilitation services for low-income, elderly homeowners in low-income or distressed neighborhoods
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The project will assist 3 low-income elderly persons (up to 3 households)
	Location Description	Citywide
	Planned Activities	Housing rehabilitation and weatherization services
5	Project Name	Neighborhood Housing and Development Corporation (NHDC) - Program Delivery
	Target Area	East Gainesville
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$6,000
	Description	The City will provide CDBG funds to cover program delivery costs for new construction carried out through the HOME Program (see Project #27) - CDBG funds will not be used directly for new construction
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist low to moderate income households (Accomplishments will be reported under the HOME activity - see Project #27)
Location Description	Target Area - Duval Neighborhood	

	Planned Activities	Program delivery for new construction carried out through the HOME Program (see Project #27)
6	Project Name	City HCD Housing Rehabilitation - Program Delivery
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$281,979
	Description	Program delivery and administration of the housing rehabilitation program including intake of applications, income qualification, and waiting list management, RFP for contractors, inspection, and close-out
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable - Program Delivery Costs
	Location Description	Citywide
	Planned Activities	Program Delivery for City's housing rehabilitation program
7	Project Name	City HCD Housing Rehabilitation – CDBG / CDBG-CV3
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$266,000 CDBG-CV3: \$201,600
	Description	The City will ameliorate hazardous conditions and maintain the existing affordable housing stock through the rehabilitation of housing units
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	The project will assist one (21) low-to moderate-income household
	Location Description	Citywide
	Planned Activities	Housing rehabilitation
8	Project Name	City HCD Relocation Assistance
	Target Area	Citywide
	Goals Supported	Relocation Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$15,000
	Description	Provides assistance with costs associated with the temporary relocation of persons living in households to be rehabilitated or constructed by the City
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The project will assist 3 low-to moderate-income households
	Location Description	Citywide
Planned Activities	Direct financial assistance for temporary relocation costs	
9	Project Name	City HCD Roof Program
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	
	Description	The City will maintain the existing affordable housing stock by providing emergency roof repairs for low income households. NOTE: PY19 Project activity on hold - funds reallocated to assist with CDBG-CV activities

	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	NOTE: PY19 Project activity currently on hold - funds reallocated to assist with CDBG-CV activities
	Location Description	NOTE: PY19 Project activity currently on hold - funds reallocated to assist with CDBG-CV activities
	Planned Activities	NOTE: PY19 Project activity currently on hold - funds reallocated to assist with CDBG-CV activities
10	Project Name	Code Enforcement
	Target Area	Citywide
	Goals Supported	Code Enforcement
	Needs Addressed	Suitable Living Environment
	Funding	CDBG: \$78,695
	Description	Funds will be used to enforce housing code violations so that housing is brought up to code. Code enforcement activities will support a suitable living environment in Low-Mod Census Tracts
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Project will assist low-to moderate-income persons - 412 cases in Low-Mod Census Tracts
	Location Description	Low-Mod Census Tracts
	Planned Activities	Code Enforcement in Low-Mod Census Tracts within the City of Gainesville
11	Project Name	ACORN Clinic
	Target Area	
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000

	Description	ACORN Clinic provides low cost dental care to underserved populations, like the homeless population. The goal of this project is to provide dental health services for homeless residents to treat pain and infection through extraction of diseased teeth
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 66 homeless persons
	Location Description	Citywide
	Planned Activities	Medical and dental services for the homeless
	12	Project Name
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be used to provide services to children (grades K-8), under the age of 13, at the Pineridge Neighborhood Center. Ongoing activities include family support, child development, health, nutritional support, academic tutoring and safety programs
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 15 low-income at-risk youth
	Location Description	Citywide
	Planned Activities	Youth Services – child development, health, nutritional support, academic tutoring
	Project Name	ElderCare of Alachua County

13	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000
	Description	The Senior Meal Program intends to serve qualifying Gainesville senior citizens. The locations of the proposed project are congregate meal sites and client homes in the Gainesville community.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 20 low-to moderate-income senior citizens
	Location Description	Citywide
	Planned Activities	Elderly Services – Senior Meal Program
14	Project Name	Family Promise of Gainesville, Florida, Inc.
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$15,000
	Description	Family Promise of Gainesville is a shelter for families with children. Funds will be provided for wraparound services that help families with secure and stable housing. Family Promise coordinates with local churches to shelter families until permanent housing is secured.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 25 very-low to low-income homeless families
	Location Description	Citywide

	Planned Activities	Homeless Services
15	Project Name	Gardenia Garden, Inc.
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Using retired educators as instructors, the Saturday Academy is a tutoring and mentoring program designed to enhance the academic and cultural experiences of students in grades K-8. Curriculum includes reading, writing, mathematics, computer skills, science and interactive activities such as field trips, summer enrichment programs, and class incentive & reward programs.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 75 low-to moderate-income youth
	Location Description	Citywide
	Planned Activities	Youth Education Services
16	Project Name	Girls Place, Inc.
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	This program intends to serve girls, ages 5-14. The program will emphasize academics, helping girls reading below average to attain grade-level reading. Also providing social and emotional learning and crisis intervention as needed. This program works in partnership with the University of Florida (UF) and the Alachua County School District.
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 30 low-to moderate-income youth
	Location Description	Citywide
	Planned Activities	Youth Education Services
17	Project Name	Girl Scouts of Gateway Council, Inc.
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	The program will fund the cost of membership fees for youth girls to participate in the Girl Scouts program. Activities encourage girls to build positive character traits and increase self-esteem. Activities can include education, community service, and networking and will provide opportunities for girl to see how their actions can impact the lives of others.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 125 youth girls
	Location Description	Citywide
	Planned Activities	Youth services including education, character building, networking, and community service
18	Project Name	Helping Hands Clinic, Inc. (General)
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$20,000

	Description	Funds will be provided to facilitate operating costs and program delivery of healthcare services to uninsured homeless persons. Funds will allow Helping Hands Clinic (General) to improve the effectiveness of healthcare services, meet defined performance measures, improve access to pharmaceutical, vision care, and laboratory & imaging studies.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 220 homeless persons
	Location Description	Citywide
	Planned Activities	Homeless Healthcare Services
	19	Project Name
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$18,000
	Description	Funding will facilitate operating costs and program delivery of healthcare services to support the special needs of uninsured homeless women. Funds will allow Helping Hands Clinic (Women) to improve the effectiveness of healthcare services, meet defined performance measures, improve access to pharmaceutical, vision care, and laboratory & imaging studies. Additionally, the program will ensure this special population receives gynecological exams, follow-up care, increased female health screenings, and STD testing.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 220 homeless women

	Location Description	Citywide
	Planned Activities	Healthcare services to homeless women
20	Project Name	Project Manhood Youth Development Foundation, Inc.
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Project Manhood assists young males with improving their academic portfolios to encourage high academic standards resulting in high school graduation. Also, self-esteem training, social and community services activities will be sponsored.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 30 low-to moderate-income at-risk youth
	Location Description	Citywide
	Planned Activities	Tutoring, standardized test preparation, educational seminars and trips with mandated parental support and volunteerism
21	Project Name	Star Center Children's Theatre
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Public Service activities and arts enrichment program for at-risk youth
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 50 LMI at-risk youth
	Location Description	Citywide
	Planned Activities	Arts education, workshops and stage performances (drama, musicals, comedies) in the Gainesville community
22	Project Name	St. Francis House (Arbor House)
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Arbor House provides case management services to low, very low and extremely low income homeless women who are either single, pregnant, or have children to assist with locating and maintaining permanent supportive housing.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 8 extremely low, very low and low income homeless women
	Location Description	Citywide
	Planned Activities	Supportive housing services for homeless women
23	Project Name	St. Francis House (Emergency Shelter)
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$17,000

	Description	Funding will facilitate operating and program delivery costs to assist homeless individuals and families with access to shelter and also assist some shelter guests to gain employment, and secure permanent, sustainable housing.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Project will assist 17 homeless persons
	Location Description	Citywide
	Planned Activities	Temporary housing and providing resources and education for shelter guests to access employment and permanent housing
24	Project Name	City of Gainesville - Cold Weather Shelter Program
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	The City will provide funds directly to non-profit organizations to cover operating & program delivery costs to provide temporary emergency shelter services and other support services for homeless persons (i.e. showers, laundry, meals, storage of personal items, case management), during periods of cold weather (defined as temperatures forecast to fall below 45 degrees Fahrenheit for at least 3 hours) or other emergencies caused by extraordinary circumstances that threaten the physical health and/or welfare of homeless persons. Priority is given to homeless families with children (age 18 years and under) and/or homeless youth (age 18 years and under).
	Target Date	9/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Project will assist 160 homeless persons
	Location Description	Citywide
	Planned Activities	Temporary emergency shelter and supportive services for the homeless
25	Project Name	HOME Administration
	Target Area	Citywide
	Goals Supported	Planning and Administration
	Needs Addressed	Planning and Administration
	Funding	HOME: \$53,014
	Description	Support operations for the HOME Program. Funds will be used for staff salaries and prepare HUD required documents including the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER)
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable - Planning & Administration
	Location Description	Grantee Office - 306 NE 6th Avenue, Gainesville, Florida 32602
	Planned Activities	The City will use funds for program administration including staff salaries and to prepare HUD required documents including the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).
26	Project Name	Alachua Habitat for Humanity - New Construction
	Target Area	Citywide
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	HOME: \$40,000

	Description	The City will provide funds for the construction of new houses that are mortgaged at 0% interest. Principle payments are then returned to the program, thereby recycling capital investment. Homeowners are low-income residents, who are willing to contribute sweat equity.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Project will assist 4 LMI households
	Location Description	Citywide
	Planned Activities	New Construction
27	Project Name	Neighborhood Housing & Development Corporation (NHDC) - New Construction/Rehab - CHDO
	Target Area	East Gainesville
	Goals Supported	New Construction
	Needs Addressed	Affordable Housing
	Funding	HOME: \$79,521
	Description	Funds will be used for the acquisition and construction of housing that will be offered for purchase to eligible low-income homebuyers in the Duval Neighborhood.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 2 LMI households
	Location Description	Target Area - Duval Neighborhood
	Planned Activities	Acquisition and New Construction
28	Project Name	Rebuilding Together North Central Florida
	Target Area	Citywide

	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	HOME: \$20,000
	Description	This project provides critical home repair/rehabilitation to low-income homeowners, disabled residents, and/or veterans. Projects will be located within CDBG area
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 2 low income households
	Location Description	Citywide
	Planned Activities	Housing Rehabilitation
29	Project Name	City HCD Housing Rehabilitation - HOME
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	HOME: \$192,606
	Description	The City will ameliorate hazardous conditions and maintain the existing affordable housing stock through the rehabilitation of housing units.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The project will assist 5 low-to moderate-income households
	Location Description	Citywide
	Planned Activities	The project will assist low-to moderate-income households (<i>to be determined</i>)

30	Project Name	City HCD House Replacement Program
	Target Area	Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	HOME: \$125,000
	Description	Homes that are inspected and deemed to be ineligible for rehabilitation due to cost of rehabilitation compared to the value of the home will be re-built through this program to meet qualifications and maintain the affordable housing stock.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 1 low-to moderate-income household
	Location Description	Citywide
	Planned Activities	Demolition and new construction
31	Project Name	City HCD Down-Payment Assistance Program
	Target Area	Citywide
	Goals Supported	Homeowner Assistance
	Needs Addressed	Affordable Housing
	Funding	HOME: \$25,000
	Description	The City will support access to affordable housing and homeownership opportunities by providing down payment assistance to homebuyers, alleviating costs of purchasing a home.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 3 low income households

	Location Description	Citywide
	Planned Activities	Down-Payment Assistance
32	Project Name	City of Gainesville Economic Development
	Target Area	East Gainesville
	Goals Supported	Economic Development
	Needs Addressed	Economic Opportunity
	Funding	CDBG: \$125,000
	Description	Economic Development activities, including a small business grant and loan programs to assist in job creation and retention (in accordance with 570.208(a)(4)) by local area businesses directly impacted by the Coronavirus pandemic. Economic Development project opportunities may also be considered utilizing grants and loans in accordance with 570.203(b).
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Project will assist 12 businesses
	Location Description	Low-Mod Census Tracts that overlap with Gainesville Community Reinvestment Area (GCRA)
	Planned Activities	Economic Development activities: Grants provided to local businesses in Low-Mod Census Tracts that overlap with GCRA to assist with recurring business expenses which will allow businesses to remain open to support job creation and retention. In these same Census Tracts, new and improved Economic Development project opportunities may also be considered utilizing grants and loans.
33	Project Name	COVID-19 Public Services (CDBG-CV1 / CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Public Service Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$280,000 CDBG-CV1: \$640,608 CDBG-CV3: \$600,000

Description	Public Services activities other than Low/Moderate Income Housing Benefit to promote a suitable living environment including homeless services, elderly services, and at-risk youth services. Expanded Public Services - carried out by the grantee or subrecipients. Eligible activities may include housing (assistance will be in the form of subsistence payments for short-term residential rent, mortgage, and utility expenses in accordance with 24 CFR 570.201(e), community development, public and mental health programs to prevent, prepare for, and respond to the Coronavirus pandemic.NOTE: Public Services Cap has been waived as part of the response to the Coronavirus Crisis.
Target Date	9/30/2020
Estimate the number and type of families that will benefit from the proposed activities	600 - LMI individuals
Location Description	Low-Moderate Area census tracts within the City of Gainesville
Planned Activities	Expanded Public Services that may include public health, housing, and community development activities & projects to prevent, prepare for, and respond to the Coronavirus.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

Most of the activities Gainesville will fund are available citywide, however, funds often result in assisting low-income beneficiaries residing in minority concentration areas of the City, which includes census tracts 19.02, 15.15, 15.17, and 15.19. These census tracts have also been identified by HUD as Racially and Ethnically Concentrated Areas of Poverty (RECAPs). The City of Gainesville has identified East Gainesville as an additional RECAP, which includes portions of census tracts 5, 6, and 7. The East Gainesville target area includes five focus areas, which are also Gainesville’s CDBG target areas: (1) Porters Community, (2) Duval, (3) Southeast/Five Points, (4) 5th Avenue/Pleasant Street, and (5) University Avenue/Hawthorne Road Corridor. These areas meet the HUD definition of a low to moderate income area, that is, an area where at least 51% of households have incomes at or below 80% of the area median income. The East Gainesville target area also coincides with the City’s Community Redevelopment Agency (CRA) Redevelopment Plan Areas which indicates that there is a presence of substandard or inadequate structures, a shortage of affordable housing, inadequate infrastructure, among other conditions.

With the exception of code enforcement activities that will be carried out in the Citywide CDBG target areas, the City’s CDBG and HOME funding will be used to benefit eligible low- and moderate-income individuals and households Citywide. All of the CDBG-funded public service activities for PY 2019-2020 will be available to residents citywide. The housing programs and activities for both the CDBG and HOME programs will also be available citywide and provided in the form of direct assistance to households determined to be income eligible.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	96
East Gainesville	4

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically.

The needs assessment, market analysis, and community meetings determined that various areas throughout the City suffer from a lack of affordable housing and that homeless and special needs populations require public/social services to reduce poverty. It was also determined that East Gainesville suffers from a lack of affordable housing and is in significant need of comprehensive revitalization. The specific census tracts identified for the East Gainesville target area are also identified as racially/ethnically concentrated areas of poverty (R/ECAPs). During this process, the City engaged with residents, public housing residents, neighborhood leaders, social service providers, and adjacent and regional government

entities to identify needs in the target area.

Discussion

Not Applicable

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City places a high priority on providing affordable homeownership opportunity in the City of Gainesville. This goal shall be addressed, in part, by the City, local non-profit organizations and developers that rehabilitate existing housing, construct new affordable houses, or repair existing houses for resale to low-to-moderate income first-time homebuyers. In addition, the City shall continue to seek creative ways to provide affordable housing opportunities and a means for obtaining such. The Annual Action Plan must specify goals for the number of homeless, non-homeless, and special needs households to be supported within the Program Year as outlined in Table 8 and Table 9 below:

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	35
Special-Needs	8
Total	43

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	5
Rehab of Existing Units	35
Acquisition of Existing Units	3
Total	43

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Totals for *One Year Goals for Affordable Housing by Support Type* include relocation assistance for homeowners assisted through the HCD Housing Rehabilitation Program. Annual goals for affordable housing include support for non-homeless and special needs populations through housing production, rehabilitation of existing units and acquisition of existing units. The estimates in the tables above are derived from the estimates of this year's projects and activities.

AP-60 Public Housing – 91.220(h)

Introduction

In the Public Housing section of the City's 2018-2022 Consolidated Plan, the most immediate needs of residents of public housing and HCV holders were identified as an increase in the supply of affordable, accessible, and decent quality housing, supportive services, and economic opportunities to achieve self-sufficiency. This section of the plan describes the actions the City will take to carry out the public housing portion of the Strategic Plan.

Actions planned during the next year to address the needs to public housing.

The Gainesville Housing Authority (GHA) administers the Public Housing and Housing Choice Voucher (HCV) programs on behalf of jurisdictions in the City of Gainesville. The City will continue to review the GHA's annual plans for consistency with the City's Consolidated Plan and will annually certify consistency statements.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

GHA conducts homeownership workshops as part of its Homeownership Voucher Program. The purpose of the workshops is to educate program participants on how to become homeowners as well as to provide pre-purchase counseling. When GHA has homeownership workshops the City sends a representative to encourage public housing residents to participate in its homeownership programs and to inform participants about available grants, programs, and other funding opportunities. The City also assists GHA with marketing and outreach efforts.

GHA is committed to continuing the Family Self-Sufficiency (FSS) Program for its public housing and Section 8 Housing Choice Voucher clients. The FSS program assists housing residents to attain financial independence through education and employment toward increased resident involvement. The FSS Program serves as a clearinghouse for referrals to other agencies and private resources for participant families. Additionally, based upon funding availability, homebuyer assistance is available for FSS Program public housing residents who seek to become first-time homeowners.

As outlined in the Gainesville Housing Authority's Annual Plan, FY 2019-2020, Progress Update Section, the GHA continues a proactive preventative maintenance program that includes the property managers, maintenance team and resident services. This collaboration has resulted in GHA reducing its turnover time from move-out to move-in while providing residents with a sound product.

During PY 2019, the City will continue to fund housing development projects that create new housing units for lower income households as well as operate its down-payment assistance program.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance.

Not Applicable

According to HUD's rating system, the Gainesville Housing Authority is rated as a standard performer and is not designated as troubled.

Discussion

Not Applicable

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City works with and supports a large and varied group of other governmental and nonprofit agencies that serve the City's homeless and special needs populations. For homeless persons, the City coordinates with the local CoC to implement a Housing First philosophy at the community level. As such, the City requires agencies that it funds to use tools such as Diversion, the VI-SPDAT, Coordinated Entry and HMIS. The goal is to make homelessness in the community rare, brief and non-recurring.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is taking the following actions to reduce homelessness and/or reach out to homeless persons:

1. The City and the County have continued to work together to share equally in the cost of funding GRACE Marketplace, which provides low barrier emergency shelter and social services, and is operated by the Alachua County Coalition for the Homeless and Hungry, Inc. (ACCHH). **2.** The City is continuing to manage the Dignity Village homeless campsite, with an emphasis on the health and safety of the residents. The City, County and ACCHH have developed and authorized the implementation of a plan to phase out the campsite and house its current residents, within the next year. **3.** The City, the County and several other community organizations are currently developing plans to provide permanent supportive housing units through the purchase and adaptive reuse of an existing building. **4.** The City and the County use their SHIP Program allocations from the State of Florida to jointly fund a Rental Assistance Program that is focused on reducing homelessness. Eviction Prevention is intended to prevent homelessness, and Rapid Rehousing is intended to quickly house individuals and families. **5.** The City, through its Fire Rescue Department, coordinates with several other agencies to implement the Community Resource Paramedicine Program. **6.** The City funds a Family Reunification Program. Through this program, a local social service provider can offer homeless persons the opportunity to travel by bus, for free, to family or friends in other areas. **7.** The City participates on the steering committee of the Alachua County Cooperative Agreement to Benefit Homeless Individuals (CABHI). **8.** Other community goals to address homelessness are increased participation and funding of programs such as mental health services, HMIS, Coordinated Entry, outreach to homeless persons, outreach to landlords and a bus pass program for homeless persons working with a case manager.

For PY19, the City of Gainesville allocated funds to ACORN Clinic, the Cold Weather Shelter Program, St. Francis House (Arbor House and Emergency Shelter), Family Promise of Gainesville and Helping Hands Clinic (General and Women) to provide public service activities offering emergency shelter and transitional housing, medical care and health services as well as economic

assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

One of the City's strategies for preventing and reducing homelessness is to assist non-profit service providers in obtaining additional funding sources for emergency shelter. The City's strategies also include continued support of the Cold Night Shelter Program during coldest winter months. The planned and requested activities for this program year are:

- Empowerment Center - Currently, the Empowerment Center consists of two components. The first is a low-barrier emergency shelter and one-stop homeless assistance center called GRACE Marketplace. This facility provides shelter beds and case management to approximately 115 clients. In addition, GRACE Marketplace offers a variety of day services, and one-stop access to many social services to homeless persons from throughout the community. This facility is operated by Alachua County Coalition for the Homeless and Hungry (ACCHH), a nonprofit organization. The City owns the land and the buildings, but has entered into a license agreement with ACCHH to allow ACCHH to use the facility as an emergency shelter and one-stop homeless assistance center. In addition, the City, along with Alachua County, fund most of the facility's operating budget. The second component of the Empowerment Center is Dignity Village, a City-operated homeless campsite located on ten acres adjacent to GRACE Marketplace. The City leases the land on which Dignity Village is located. The number of campsites in Dignity Village generally range from 120 to 250. Residents of Dignity Village often take advantage of the services offered at Grace Marketplace. The City, County and ACCHH are currently beginning implementation of a plan to phase out Dignity Village and house its current residents, within the next year
- Cold Weather Shelter Program - includes activities jointly funded by the City and County via an inter-local agreement to support the operations of emergency shelter services for the purpose of providing assistance to homeless individuals during periods of cold weather or other emergencies caused by extraordinary circumstances that threaten the physical health and/or welfare of homeless persons.
- St. Francis House - Arbor House - provides shelter and support services to women and their children who have recently become homeless.
- St. Francis House - Emergency Shelter - provides shelter and support services to families with children and individuals who have recently become homeless.
- Family Promise Center of Gainesville - will provide meals, personal care items and case management for the homeless, as well as transitional housing services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In North Central Florida, the community, rather than a single agency is responsible for homeless services, including helping people make the transition to permanent housing and independent living. The community is represented by the North Central Florida Alliance for the Homeless and Hungry (NCFAHH), which is the Continuum of Care (CoC) for the following five counties: Alachua, Bradford, Gilchrist, Levy and Putnam. The mission of the NCFAHH is to make homeless within its service area rare, brief and non-recurring.

The City supports the NCFAHH and participates in its programs. The NCFAHH operates a coordinated entry system that matches available housing and services with homeless persons. Clients of agencies that participate in the coordinated entry system are briefly assessed (using an assessment tool known as the VI-SPDAT) to determine their vulnerability and chances for success in the available housing and service programs. To qualify for any funds from or through the City, agencies must participate in the coordinated entry system.

The coordinated entry system uses Diversion, Rental Assistance and Rapid Rehousing to minimize the period of time that people experience homelessness.

Agencies that participate in the coordinated entry system offer a variety of services including direct financial assistance, financial counseling, transportation, mental health counseling, job training, veteran's services and more. Those agencies that the City funds include the following: Grace Marketplace, Alachua County Community Support Services, St. Francis House and Family Promise.

The City is also involved in several projects to increase the number of affordable units and thereby increase access to affordable housing units. Those projects include both rehabilitation of existing units (both single-family and multiple-family), construction of new units. Some of those units are planned to be Permanent Supportive Housing. In addition, the City is developing an ordinance that will make it illegal to discriminate in the provision of housing based on "lawful source of income." In other words, landlords will be prohibited from refusing to rent to people based solely on the fact that they intend to pay with Housing Choice Vouchers. The City believes that such an ordinance will eliminate the current situation where some vouchers are not used.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Another of the City of Gainesville's strategies for preventing and reducing homelessness is to support non-

profit service providers that offer self-sufficiency training, medical care, mental health counseling, case management, and other activities to prevent and reduce homelessness. Requested activities for this program year are:

- Helping Hands Clinic (General): this activity will provide medical assistance to homeless individuals through licensed medical doctors, nurse practitioners, nurses and other qualified professionals.
- Helping Hands Clinic (Women): this activity will address the special medical needs of homeless women by providing medical assistance through licensed medical doctors, nurse practitioners, nurses and other qualified professionals.
- ACORN Clinic: this activity will provide oral dental services to homeless individuals.

Another of the City of Gainesville's strategies is to support non-profit service providers that offer public or private assistance to address housing, health, social services, employment, education, or youth needs. Approved activities for this year are as follows: Alachua Habitat for Humanity, Black-on-Black Crime Task Force, Center for Independent Living, Central Florida Community Action Agency, ElderCare of Alachua County, Gardenia Garden, Inc., Girls Place, Inc., Girl Scouts of Gateway Council, Neighborhood Housing & Development Corporation (NHDC), Project Manhood Youth Development Foundation, Inc., Rebuilding Together North Central Florida and Star Center Children's Academy.

Discussion

The City of Gainesville does address the priority and special services needs of persons who are homeless, elderly, at-risk youths, and those who are not homeless, but require supportive services. Special needs programs for the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with alcohol or other drug addictions), persons with HIV/AIDS and their families, and public housing residents are provided by the City, Alachua County, and through coordination with the CoC network of social service providers and non-profit agencies to assist in the provisions of these services.

All other discharged from public institutions are managed through the PHA and other public housing services.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Various elements can create barriers to affordable housing including negative effects of public policy as well as national, regional, and local housing market conditions. In the fall of 2019, the City of Gainesville will begin the process of updating its Comprehensive Plan, including the Plan's Future Land Use Element and its Housing Element. In addition, at approximately the same time, the City will be developing a Housing Action Plan. One goal of these documents is to identify specific local barriers to affordable housing (and fair housing choice), and to recommend precise actions to address housing problems. Finally, by the end of 2019, the City will have completed and submitted to the State of Florida, the City's Incentives and Recommendations Report (IRR). In order to receive funding from the State Housing Initiatives Partnership (SHIP) Program, the City is required to submit an IRR to the State every three years. The specific purpose of the IRR is to review a minimum of 11 types of local government regulations and incentives (identified in the state statute) that could potentially impact the provision of affordable housing in the City.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City will continue to implement various programs to assist low-and moderate-income households to obtain decent affordable housing. These programs will include homeowner repair, relocation assistance, new construction, down payment assistance, counseling and training, and other programs. Furthermore, through the development of a Housing Action Plan (HAP), and the updating of the City's Comprehensive Plan (including the Future Land Use Element and the Housing Element), the City will examine whether there are any City programs, policies and/or funding sources that can help the City better meet its affordable housing needs.

In addition, and equally as important, the City may examine a broad range of existing rules, regulations, ordinances, codes, policies, procedures, permits, fees and charges that could serve as barriers to the provision of affordable housing. The Comprehensive Plan controls many building and zoning regulations that impact the cost and development potential of land. As part of the community conversation about these plans, the City anticipates discussions about residential densities; subdivision regulations; the provision of infrastructure; tree mitigation charges; accessory dwelling units; parking and building setback requirements; and other potential barriers to affordable housing.

An example of an action recently implemented, with the intent of ameliorating the impact of a development charge and reducing the costs of building new housing, is the 35% reduction in water and wastewater connection charges for single-family residential units that are 1,400 square feet or less. That reduction calculates to almost \$1,600 per unit within the City.

Finally, the City will continue to expedite building and planning review of affordable housing projects and

make appropriate City owned parcels available to affordable housing developers.

Discussion:

Not Applicable

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Gainesville recognizes that the needs of Gainesville residents extend beyond housing and infrastructure. These needs include reducing lead-based paint hazards, reducing poverty, developing institutional structures, and enhancing coordination between public and private social service agencies. The following is a list of actions that the City of Gainesville intends to implement over the next fiscal year to achieve success in addressing the housing and community development needs of low to moderate income residents.

Actions planned to address obstacles to meeting underserved needs.

There are various elements that produce obstacles to meeting need within the community. The primary obstacle to meeting underserved needs is sufficient resources to meet the needs identified in the outreach conducted for this Action Plan. Addressing all housing, homeless, and community developments needs is a difficult task due to lack of funding. The City utilizes all possible resources and continues to seek leveraging sources to meet as many underserved needs as possible. The current housing market and economic environment also serve as barriers to meeting needs as rental rates and home values have significantly increased while employee incomes have stayed stagnant increasing the number of families and individuals needing access to services. Lack of funds limits the City's capacity to fund and implement existing or additional programs.

Consistent with the Five-Year Consolidated Plan's Strategic Plan, the City of Gainesville pursued the goal of enhancing the quality of life for people living in low- and moderate-income neighborhoods through public investment in facilities, improvements, and services, as well as the elimination of blight. The City works closely with the Community Redevelopment Agency to achieve these goals. The City also funds code enforcement activities to promote a suitable living environment for low income persons.

Moreover, the City will continue to pursue the goal of promoting access to public services for special needs populations generally assumed to be low- and moderate-income, including, but not limited to, programs addressing youth and children, seniors/elderly and frail elderly, veterans and persons with mental, physical or developmental disabilities, alcohol or drug addiction, HIV/Aids or other special needs.

These activities provided programming for low- and moderate-income children and families, at-risk youth, elderly/frail elderly, and persons with disabilities, among other eligible populations.

Actions planned to foster and maintain affordable housing.

Affordable housing is a challenge faced nationwide. It is important for a community to foster and maintain affordable housing to keep the housing market balanced and fair. The City is committed to furthering fair housing efforts and dedicated to maintaining affordable housing. In 2017, the City conducted an Assessment of Fair Housing in accordance with HUD regulations, which includes a comprehensive review of administrative policies and zoning ordinances to ensure they do not interfere with affordable housing

efforts.

The City uses CDBG, HOME, and SHIP funds to implement various programs that assist in maintaining affordable housing including creating homeownership opportunities, bringing homes up to code through rehabilitation efforts, new construction of affordable units, and relocation assistance for those affordable housing projects.

Another way in which the City promotes affordable housing is through the use of "ConnectFree" funds, which are generated locally, to subsidize water and sewer line connections for new affordable housing. These funds have also been used as a local match to leverage Low Income Housing Tax Credits for affordable housing projects (Deer Creek, a 62-unit new affordable rental housing project for seniors).

In addition, in partnership with the Gainesville Redevelopment Agency, the City plans to develop 11 new homes within the Heartwood Subdivision to provide affordable housing for low-income, first-time homebuyers. The City also continues to donate surplus land to affordable housing developers to create and expand affordable homeownership and/or rental housing opportunities for low-income residents.

Activities proposed in the 2019-2020 Annual Action Plan demonstrate continued efforts to provide decent housing for special needs populations, including the homeless, elderly and homeowners with a severe cost burden by: Providing funding for housing rehabilitation and homeownership activities; Supporting social service organizations that provide temporary housing, transitional housing and counseling services to the homeless population and to those at risk of becoming homeless; and Supporting social service organizations to help make their services to low income families more affordable, thereby reducing the cost burden.

Activities planned for the year are as follows: Homeowner Rehabilitation, Rehabilitation Administration, Roof Program, House Replacement, New Construction, Homebuyer Assistance, Mortgage Foreclosure Intervention (via SHIP Program), Homebuyer Counseling & Homeowner Counseling (via SHIP Program) and Temporary Relocation Program.

Actions planned to reduce lead-based paint hazards.

The City of Gainesville continues to implement measures to address lead-based paint hazards in CDBG- and HOME-assisted housing. Through its homeowner and rental rehabilitation programs, the City is able to directly impact this problem by identifying and mitigating lead-based paint hazards and providing appropriate notices to owners, tenants, and purchasers of rehabilitated units.

The City also consults with the Florida Department of Health in Alachua County to receive updates on lead-based paint compliance and regulations and data specifically focused on the Gainesville-Alachua County area. (See AD-26 Administration – Grantee Unique Appendices: Lead-Based Paint Data)

The City of Gainesville implemented numerous strategies to mitigate lead-based paint issues. All contracts specify agreement and compliance with Lead Safe Work Practices. Rehabilitation projects conducted on properties built before 1978 are tested for lead, with results shared with each homeowner and any lead

found mitigated prior to work on the home if applicable. The City's Housing Rehabilitation Specialist is trained and certified in Lead Safe Work Practices. The Housing Rehabilitation Specialist also provides lead information to all homeowners that receive residential rehabilitation services, and the City requires that all contractors and subcontractors receive Lead Safe Work Practices training and certification. The City also utilizes the informational resources provided by the Florida Department of Health - Alachua County. These online and subject matter expert resources provide valuable information on lead statistics (especially related to children) within the City and County.

Each substandard housing unit to be rehabilitated is inspected and tested by a licensed inspector to identify lead-based paint hazards. A report with the rehabilitation approach and strategy to eliminate lead hazards is issued to the City's HCD Division and the homeowner by the inspector. Finally, the City maintains all lead testing survey and data results.

Additionally, sub-recipient agencies that receive CDBG and HOME funds for rehabilitation are responsible for identifying and mitigating lead-based paint hazards and providing notices to owners, tenants, and purchasers of rehabilitated units.

Actions planned to reduce the number of poverty-level families.

The City of Gainesville will continue to carry out goals and objectives established within the Consolidated Plan to assist in reducing poverty. The overarching goal of the plan to benefit the greatest number of people to the greatest extent possible will resonate throughout the anti-poverty strategy. The City of Gainesville will implement various programs and projects that have been identified as the most beneficial to its residents and to assisting families in need. The City of Gainesville funds a number of agencies that provide public services to address the needs of persons in poverty. These agencies typically provide services to homeless and non-homeless special needs populations, as well as low- and moderate-income families. These services include housing, homelessness prevention, job/skills training and other assistance to promote self-sufficiency.

Actions planned to develop institutional structure.

The City of Gainesville's Housing and Community Development Division (HCD) serves as the lead entity in carrying out the Consolidated Plan along with various public, private, and non-profit agencies. The HCD Division works closely with the City Manager, Assistant City Manager, and City Commissioners to assure coordination in implementing programs. The City has developed sufficient capabilities for implementing and administering programs in house strengthening coordination between all agencies. Ongoing collaboration between local, county, and state agencies is important in successfully carrying out the goals and objectives identified in the Consolidated Plan and addressing community needs.

Proper institutional delivery structures are critical to the long-term success of community development efforts in the City. These structures assist in proper targeting of resources, efficient use of those resources, and meaningful change in the number of poverty-level families in the City. The City of Gainesville will continue to engage in coordination efforts between governmental agencies operating within the City, and

continued support for institutional efforts to address long-term challenges in the region.

The City of Gainesville has a strong institutional delivery system. A wide range of services are available in the community, including homelessness prevention services, street outreach services, supportive services, and other services such as nutrition programs, healthcare programs, elderly programs, and youth programs. These programs are provided by nonprofit organizations and Continuum of Care (CoC) member agencies.

Actions planned to enhance coordination between public and private housing and social service agencies.

The City has made a great effort to increase outreach to public and private entities by continuing to communicate the City's strategic goals. The key agencies involved in carrying out the Consolidated Plan are described below.

Public Sector

It is essential that the Housing and Community Development Division foster and maintain partnerships with other public agencies for the successful delivery of its housing and community development programs. The City will coordinate with the following public agencies when carrying out its Consolidated Plan: Code Enforcement, Community Redevelopment Agency, Department of Doing (DoD) - Planning Department, Economic Development and Innovation, Facilities Management, Florida Department of Health - Alachua County, Gainesville Regional Utilities, Office of Equal Opportunity, Office of Strategic Planning, Parks, Recreation and Cultural Affairs, Public Works Department, and Regional Transit System.

Non-Profit Agencies

As subrecipients often administering and implementing programs funded through the City, non-profit organizations play a key role in delivering services to the public and providing programs essential to the community such as homeless services, youth program, elderly programs and special needs services. The City of Gainesville will continue to work with non-profit agencies in carrying out the Consolidated Plan strategies.

Private Sector and Other

Private entities can effectively support the delivery of programs and services by offering additional resources that can be leveraged to supplement existing services or fill in gaps. The City of Gainesville will continue to seek additional funding sources for neighborhood livability and housing investment in Gainesville. The City will partner with lenders, affordable housing developers, and business and economic development organizations when possible. The City will also continue to participate in the Continuum of Care.

Gainesville Housing Authority

The City works very closely with the Gainesville Housing Authority in providing services for low-income

public housing and Section 8 clients and to enhance planning for services. The City coordinates with the housing authority on evaluation of proposed projects and for the implementation of the Public Housing Strategy in the Consolidated Plan. The City and the housing authority collaborate when identifying five-year goals and priorities and in making sure that services are delivered successfully.

Discussion:

Not Applicable

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Not Applicable

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

None - all projects conform to 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME funds are utilized in the application of the City of Gainesville (the City) Comprehensive Housing Programs, which includes Down Payment Assistance (DPA), Major Homeowner Rehabilitation and the Rental Rehabilitation Programs. HOME funds are provided to eligible applicants as direct assistance.

The City uses the following recapture provisions in all HOME funded mortgages and liens. Direct Assistance is provided as a soft second, deferred payment, zero interest loan. The mortgage lien document includes a HOME affordability period requirement and HUD recapture language formula.

- All first-time homebuyers purchasing a property utilizing HOME DPA funds will receive direct purchase assistance. Buyers receiving direct assistance are required to sign a Note and Mortgage. The mortgage will be a recorded lien placed against the property with repayment due at the time of sale or maturity of the first mortgage lien. No resale provisions will apply. Affordability period will be based on the amount of direct assistance received by the buyer.
- The Down payment Assistance program restrictions on the property shall terminate upon foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. To the extent that there are any proceeds from the foreclosure or other sale of the property by HUD remaining after the HUD insured loan is paid, the remaining net proceeds shall be paid to the City of Gainesville.
- The amount due to the Lender is limited to the net proceeds, if any. If the net proceeds are not sufficient to recapture the full amount of Down payment Assistance Program funding invested plus allow Buyers to recover the amount of Buyer's equity and capital improvement investment, including, but not limited to cases of foreclosure or deed-in-lieu of foreclosure, then the minimum HOME affordability will prevail.
- Net proceeds consist of the sales prices minus loan repayment, other Major Rehabilitation, Program closing costs and other related project costs. If the net proceeds of the sale are insufficient to fully satisfy the amounts owed, the City of Gainesville may not personally seek or obtain a deficiency judgment or any other recovery from the Borrower and/or Seller of the property. No resale provisions will apply.
- Recapture of the loan may be repaid to the Major Rehabilitation funding program based on the percentage of the financing provided to the project, as applicable. If there are no net proceeds, the City of Gainesville will receive no share of net proceeds. No resale provisions will apply. In the event

of foreclosure or deed in lieu of foreclosure of Prior Security Deed or assignment of the first mortgage to the Secretary of Housing and Urban Development, any provisions in the HOME mortgage or any provisions in any other collateral agreement restricting the use of the property or otherwise restricting the homeowner's ability to sell the property shall have no further force or effect. Any person (including his/her successors or assigns) receiving title to the property through a foreclosure or deed in lieu of foreclosure of a Prior Security Deed shall receive title to the Property free and clear from such restrictions. No resale provisions will apply. **NOTE:** See AD-26 Administration – Grantee Unique Appendices: City of Gainesville Recapture Policy

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The mortgage lien document includes a HOME affordability period requirement and HUD recapture language formula. All first-time homebuyers purchasing a property utilizing HOME DPA funds will receive direct purchase assistance. Buyers receiving direct assistance are required to sign a Note and Mortgage. The mortgage will be a recorded lien placed against the property with repayment due at the time of sale or maturity of the first mortgage lien. No resale provisions will apply. Affordability period will be based on the amount of direct assistance received by the buyer.

NOTE: See AD-26 Administration – Grantee Unique Appendices: City of Gainesville Recapture Policy.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable